

NATIONAL INFORMATION CAMPAIGN JOIN HORIZON EUROPE



Widening Participation and Strengthening the ERA,
JRC, project implementation and synergies

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Financial rules of Horizon Europe

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Pillar 1 Excellent Science

European Research Council

Marie Skłodowska-Curie
Actions

Research Infrastructures



Pillar 2 Global Challenges and European Industrial Competitiveness

Clusters

- Health
- Culture, Creativity and Inclusive Society
- Civil Security for Society
- Digital, Industry and Space
- Climate, Energy and Mobility
- Food, Bioeconomy, Natural Resources, Agriculture and Environment

Joint Research Centre



Pillar 3 Innovative Europe

European Innovation Council

European innovation
ecosystems

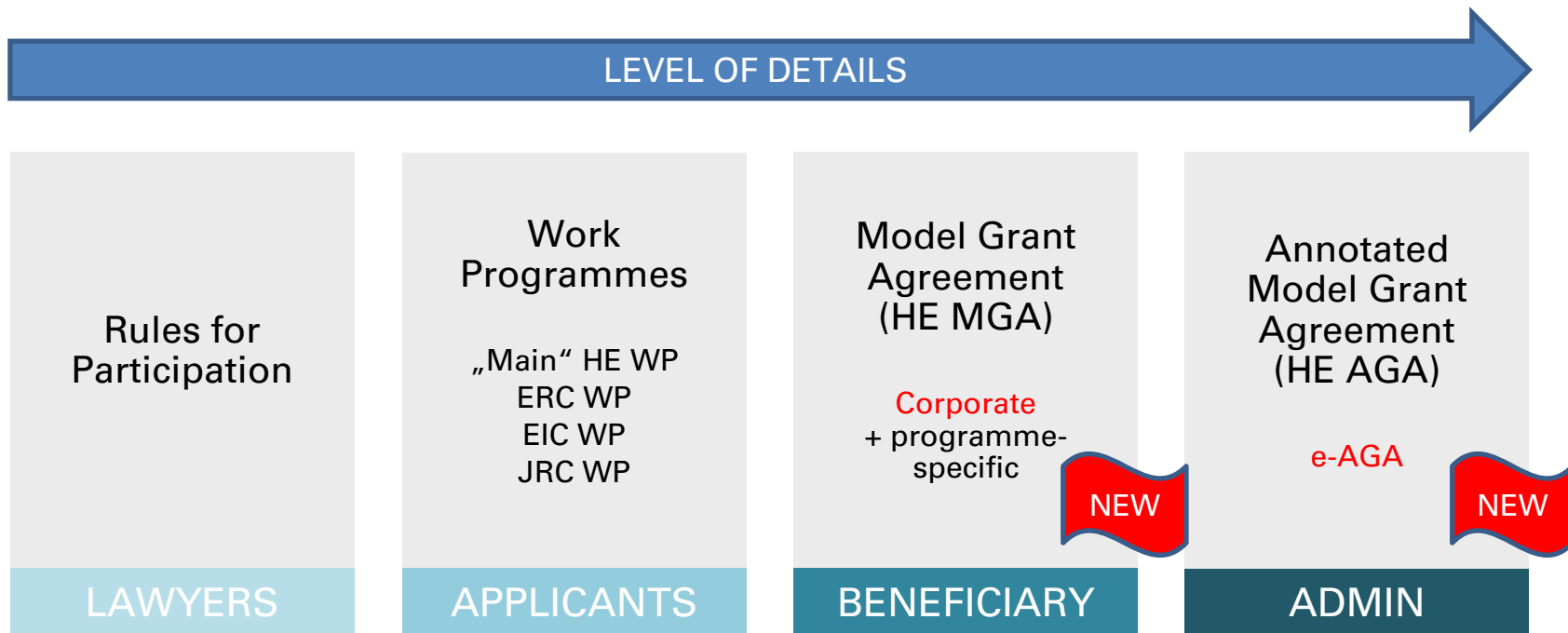
European Institute of
Innovation
and Technology

Widening Participation and Strengthening the European Research Area

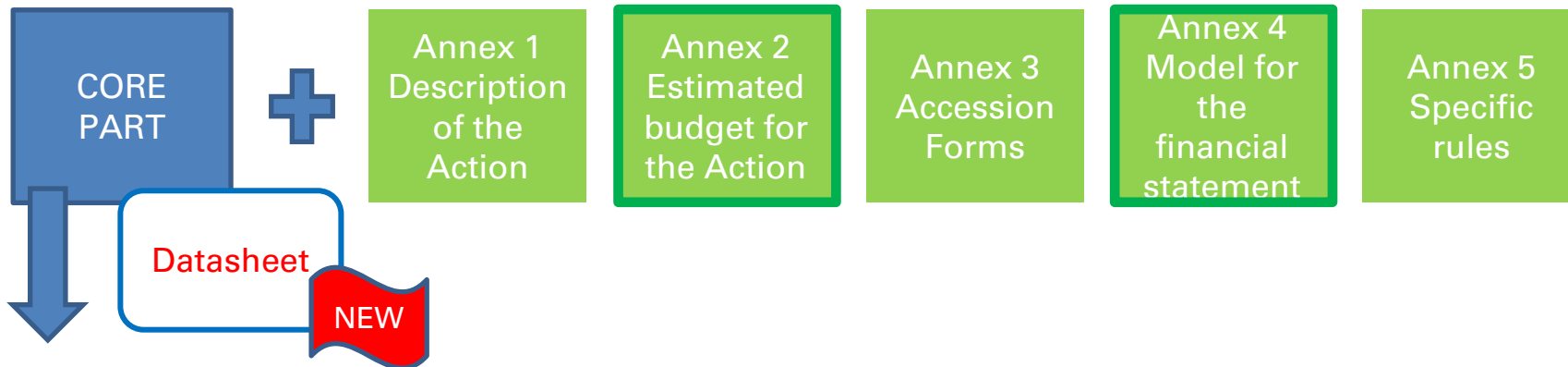
Widening participation and spreading excellence

Reforming and Enhancing the European R&I system

Sources of information



Horizon Europe MGA



Corporate versus programme-specific

Article 6.2.A on personnel costs as an example:

- Personnel cost calculation (corporate provision)
- + Project-based remuneration (Horizon Europe specific)

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FUNDING RATE

100 % of eligible costs;

70 % for Innovation Actions (non-profit legal entities 100 %);

30% - 70 % Co-fund Actions

FORM OF GRANT

Budget-based mixed actual cost grant

(actual costs + unit cost + flat rate + lump sum)

NEW terminology

NO-PROFIT RULE

Revenue:
Only profit legal entities, only income generated by the action

NEW

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GENERAL ELIGIBILITY CONDITIONS

ACTUAL COSTS

(actually incurred, during the action duration, in connection with the action, recorded in the beneficiary's accounts etc.)

UNIT COSTS

(units actually used or produced, necessary, identifiable etc.)

LUMP SUM

(work properly implemented, deliverables achieved etc.)

FLAT-RATE

(cost to which the flat-rate is applied must be eligible etc.)

INELIGIBLE COSTS

- debt and debt services charges
- provision of future losses or debts
- interest owed
- currency exchange losses
- deductible VAT
- ...

Budget categories

A. PERSONNEL COSTS

A1 Employees
(or equivalent)

A2 Natural persons
under direct contract

A3 Seconded persons

A4 SME owners
and natural
person
beneficiaries

Actual
costs

Unit costs
(usual accounting
practices)

Unit cost

- No more hourly rate
- No more last closed financial year
- No more monthly calculation
- No more individual productive hours (standard)
- No more Additional remuneration

NEW

Personnel costs

=

Daily rate

×

Days worked
in the project

Timesheets
or monthly
Declaration

Actual annual personnel
costs for the person / 215

CORPORATE APPROACH

Action daily rate
x National Project daily rate

PROJECT-BASED REMUNERATION



Budget categories

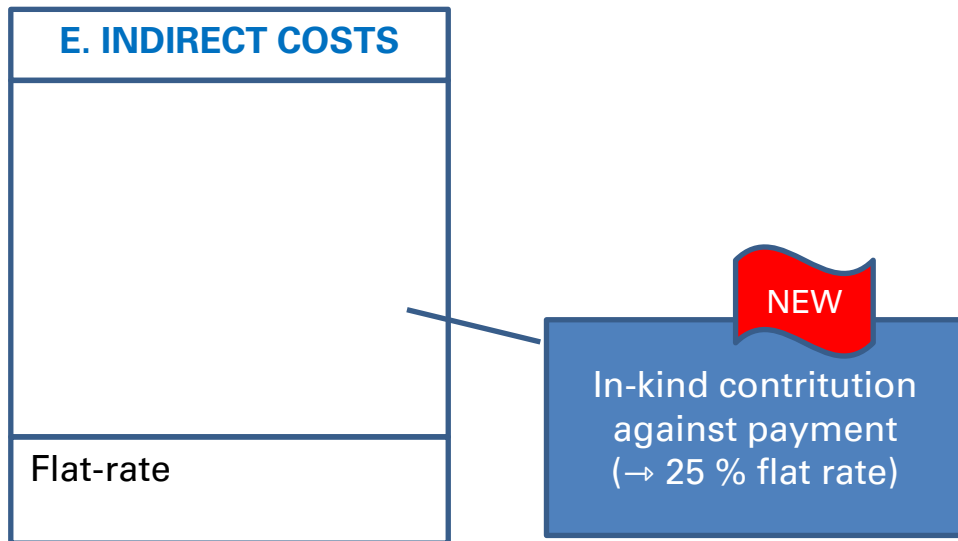
B. SUBCONTRACTING COSTS	C. PURCHASE COST	NEW terminology
	C1 Travel and subsistence C2 Equipment C2 Other goods, works and services	
Actual costs	Actual costs	<div data-bbox="1663 653 1808 765">NEW</div> In-kind contribution against payment (→ 25 % flat rate)

Budget categories

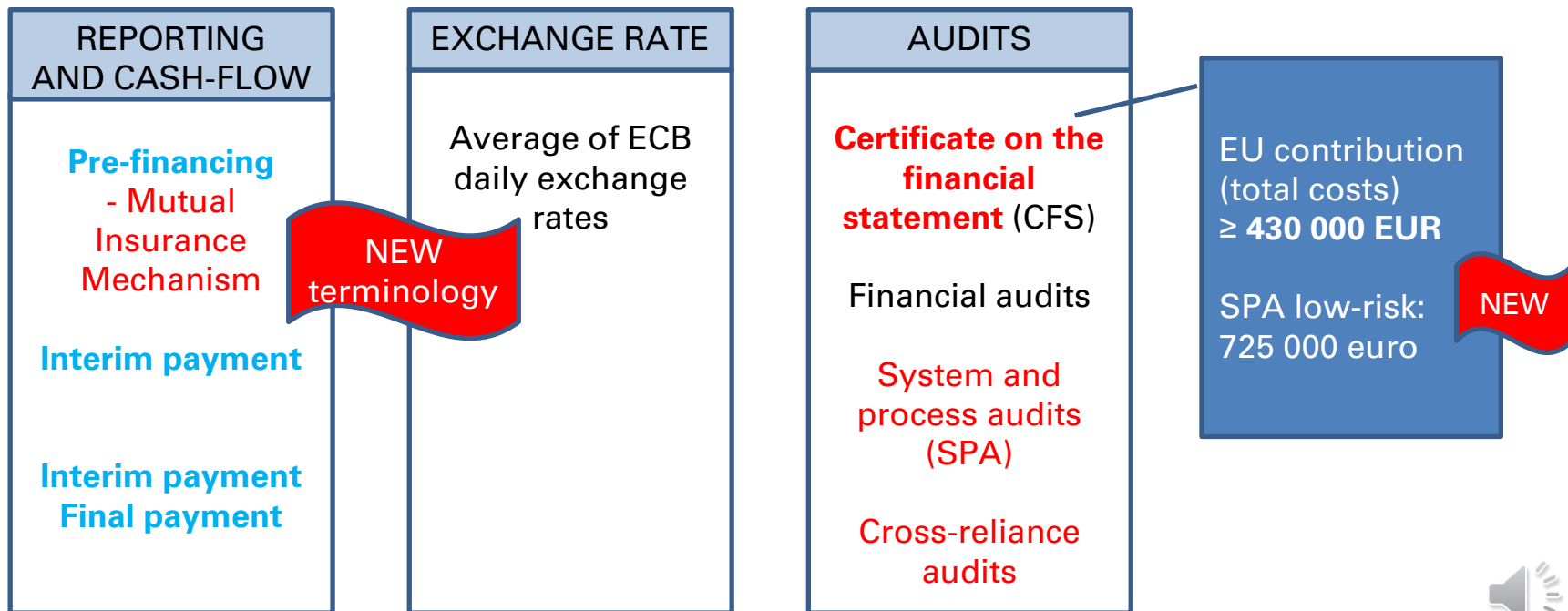
D. OTHER COST CATEGORIES

D1 Financial support to third parties	D2 Internally invoiced goods and services	D3 Trans-national access to Research infrastructures	D4 Virtual access to Research infrastructures	D5 PCP/PPP procurement costs	D6 European Partnership Cofund additional coordination and networking costs	D7 Euratom Cofund staff mobility costs	D8 ERC additional funding
Actual costs	<div>Actual indirect cost (→ not 25 % flat-rate)</div> <div>NEW</div>						<div>NEW</div>
	Unit cost (usual accounting practices)	Unit cost	Unit cost	Actual costs	Unit cost	Unit cost	Actual costs

Budget categories



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L&F NCP services

- **Events**

- 24/3/2021 seminar „Finanční aspekty programu Horizont Evropa“
- 12/4/2021 interactive workshop „Příprava rozpočtu a vykazování nákladů v projektech Horizont Evropa“

- **HE website**

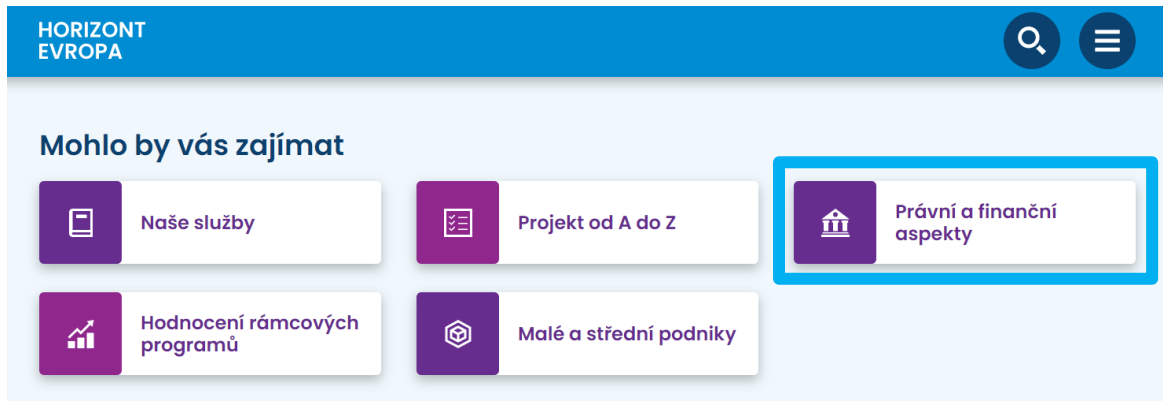
- horizontevropa.cz

- **Publications**

- VADEMECUM

- **Contact**

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