

**„FINANČNÍ A ADMINISTRATIVNÍ MANAGEMENT
VÝZKUMNÝCH PROJEKTŮ (HORIZON EVROPA,
OPERAČNÍ PROGRAMY, NÁRODNÍ GRANTY)**

**FINANCE
NA ZÁMKU
2024**

10. - 11. 4. 2024

Zámek Třešť



**TECHNOLOGICKÉ
CENTRUM PRAHA**

RONALDO



CZVRMA

PROGRAM

10. dubna 2024 (13:00-17:00)

- Horizont Evropa/H2020 - ve spolupráci s pracovní skupinou TC Praha FINPRA

11. dubna 2024 (9:00-17:00)

- Národní programy
- Operační programy - ve spolupráci s platformou veřejných vysokých škol RONALDO



TECHNOLOGICKÉ
CENTRUM PRAHA

30
LET
1994-2024

33. SETKÁNÍ PRACOVNÍ SKUPINY PRO FINANČNÍ A PRÁVNÍ MANAGEMENT H2020/HE

L. Chvojková, M. Lojková, M. Hlavačka

8. dubna 2024, Třešť

AGENDA

1

—
Fungování PS

Aktivity TC Praha
a L&F NCPs

ONLINE



2

—
Novinky v oblasti
finančních
a právních pravidel
Horizont Evropa
a H2020

ONLINE



3

—
Lump sum:
zkušenosti
s hodnocením
a implementací

PREZENČNĚ



4

—
Audity: Zkušenosti
s audity EK a CFS

Národní specifika
implementace HE

PREZENČNĚ



FUNGOVÁNÍ PRACOVNÍ SKUPINY

—
Historie a novinky



PRACOVNÍ SKUPINA TC PRAHA PRO FINANČNÍ A PRÁVNÍ MANAGEMENT PROJEKTŮ H2020/HE



NÁRODNÍ INFORMAČNÍ CENTRUM PRO EVROPSKÝ VÝZKUM

HORIZONT
EVROPA

[Aktuality](#) [Kalendář](#) [Úspěšné příběhy](#) [Výzvy](#) [Struktura Horizontu Evropa a ERA](#) ▾

[FAQ](#) [CZ](#) [EN](#)



Právní a finanční aspekty ▾

Finanční a administrativní aspekty: Obecné informace...

[Informace](#)

[Národní kontakt](#)

[Kalendář](#)

[Pracovní skupina](#)

[Dokumenty](#)

[Odkazy](#)

[FAQ](#)

[e-learning](#)

Pracovní skupina pro finanční a právní management projektů H2020/HE – FINPRA



PRACOVNÍ SKUPINA PRO FINANČNÍ A PRÁVNÍ MANAGEMENT PROJEKTŮ H2020/HE

VZNIK	rok 2007
ČLENSTVÍ	individuální, všichni zájemci o danou problematiku ze všech typů organizací (dříve pouze vysoké školy a ústavy AV ČR) noví členové: finance-pravo@tc.cz
AKTIVITY	setkání dvakrát do roka (prezentace novinek, výměna zkušeností) spolupráce s CZARMA a RONALDO průběžná diskuse ve sdíleném emailu: finpra@tc.cz
WEBOVÁ STRÁNKA	finanční a právní sekce webu Horizont Evropa
NÁZEV A ZKRATKA	FINPRA

AKTIVITY TC PRAHA

L&F NCP - 2024



PLÁN AKCÍ

- Červen
 - Finanční aspekty programu Horizon Evropa MASTER CLASS (06/06 online)
 - Setkání NINET (26-26/06, TC Praha)
- Říjen
 - 35. setkání skupiny FINPRA – příprava FP10
 - Modul „Jak na HE“ – Finance
 - Modul „Jak na HE“ – Duševní vlastnictví, smluvní vztahy
 - Modul „Jak na HE“ – Koordinace projektů
- Listopad
 - Implementační aspekty ERC s EK (13-14/11, TC Praha)
- Prosinec
 - Setkání NINET

AKCE NA
POPTÁVKU

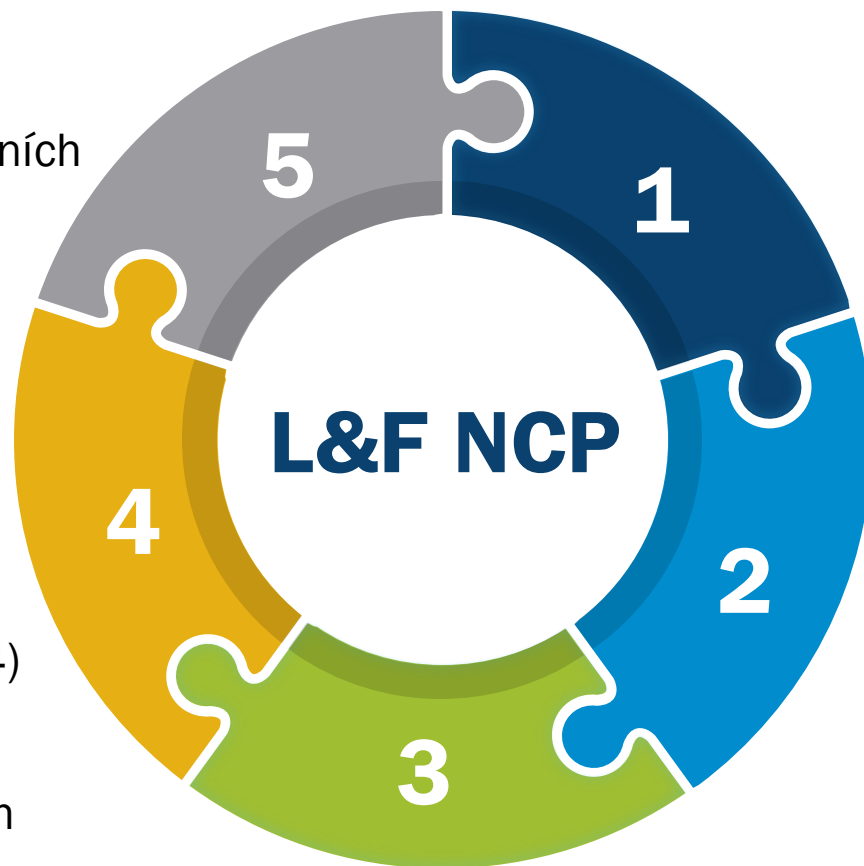


DATA BAZE EXPERTU

- ✓ Aktualizace seznamu auditorských a konzultačních společností (02/2024)

PODCASTY

- ✓ O komunikaci vědy s Pavlou Hubálkovou (03/2024)
- ✓ O Expertní skupině ERC se Zdeňkem Strakošem (02/2024)
- ✓ O rozšiřování účasti s Annou Vosečkovou (02/2024)
- ✓ O Open Science s Jiřím Markem (11/2023)



ZAZNAMY AKCI

- ✓ Finanční pravidla v HE
- ✓ Osobní náklady v HE
- ✓ Smluvní vztahy a právní aspekty HE
- ✓ Financování lump sum

PUBLIKACE a FAQ

- ✓ Šablona směrnice o projektovém odměňování (02/2024)
- ✓ Aktualizace FAQ od EK (03/2024)
- ✓ VADEMECUM Smluvní vztahy (05/2024)

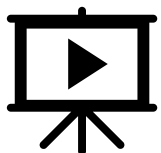
E-LEARNINGOVÁ VIDEO

- ✓ Jak sestavit rozpočet projektu při financování formou lump sum? (01/2024)
- ✓ Jak vyplnit finanční výkaz (11/2023)

ZDROJE INFORMACÍ



www.horizontevropa.cz



youtube.com/@TC_Praha



@HorizonEU_Czech



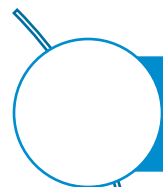
OSOBNÍ NÁKLADY

—
JEDNOTKOVÉ NÁKLADY PRO ON

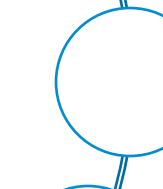
JEDNOTKOVÉ NÁKLADY PRO ON (VYUŽITELNÉ OD 01/05/2024)

3 - Budget

No.	Name of beneficiary	Country	Role	Personnel costs/€	Subcontracting costs/€	Purchase costs - Travel and subsistence/€	Purchase costs - Equipment/€	Purchase costs - Other goods, works and services/€	Financial support to third parties/€ (actual costs)	Internally invoiced goods and services/€ (Unit costs-usual accounting practices)	Indirect costs/€	Total eligible costs	Funding rate	Maximum EU contribution to eligible costs	Requested EU contribution to eligible costs/€	Max grant amount	Income generated by the action	Financial contributions	Own resources	Total estimated income
1	Test Company	CZ	Coordinator	0	0	0	0	0	0	0	0,00	0,00	100	0,00	0	0,00	0	0	0	0,00
TOTAL				0	0	0	0	0	0	0	0,00	0,00		0,00	0	0,00	0	0	0	0,00



Alternativa ke skutečným nákladům




Zjednodušení (žádné výpočty v průběhu implementace)




Snížení míry chybovosti (nálezů auditů)

PORTÁL FTO K PERSONNEL UNIT COST (OD 03/2024)

Personnel Unit Costs

 Overview

 Wizard

 Guidance


 Events


HORIZON EUROPE

Personnel UNIT COST



 Overview

 Wizard

 Guidance

 Events

Enter data

Calculation of the daily rate


Enter the data required below for your organisation. On the basis of your input, the tool calculates the corresponding daily rate for personnel.

Organisation country  *


Czechia 

Total annual personnel costs (last closed financial year)  *

€ 10,000


Total annual full-time equivalents (last closed financial year)  *

2

 Welcome

Get Result 


Number of annual working days 215


Daily rate corresponding to your input € 23.26  Edit

CAP PER COUNTRY:
9 618 * CCC / 18
7 607 / 18 for CZ

Aktualizace po 2 letech pro nové projekty

 Overview

 Wizard

 Guidance

 Events

Guidance

- [Personnel Unit Cost – what do I need to know?](#) Comming soon
General presentation with an overview on personnel unit costs
- [Guidance for applicants](#) Comming soon
Key steps for how to start using personnel unit costs

Reference documents

- [Decision on unit costs for HE and Euratom personnel unit costs](#)



THE FOLLOWING HAS BEEN DECIDED:

Sole Article

The use of eligible costs declared by recipients of Union funds on the basis of unit costs for personnel costs is authorised for all actions under the **Horizon Europe and Euratom** programmes where actual personnel costs are eligible, for the reasons and under the conditions set out in the Annex. The new unit costs shall apply only following the approval of the unit cost requests submitted **as of 1 May 2024**.

Done at Brussels,


Marc LEMAITRE

Director-General of DG R&I

 Overview

 Wizard

 Guidance

 Events

Personnel Unit Cost - New cost method in Horizon Europe

 16 April 2024 14:30 - 16:00

Introducing a new way to report personnel costs in your Horizon Europe project.



The poster features the Horizon Europe logo in large, 3D white letters on a green field. The background is a vibrant green gradient with various icons of people and activities. In the top right corner, the European Commission logo is displayed. The text on the right side of the poster reads: 'SIMPLIFY YOUR GRANTS' in white, followed by 'PERSONNEL UNIT COSTS' in large blue letters. Below this, it says 'Available upon request from 1st May 2024' in white. At the bottom right, there is a QR code and the text 'Find out more in the EU FUNDING & TENDERS PORTAL'.

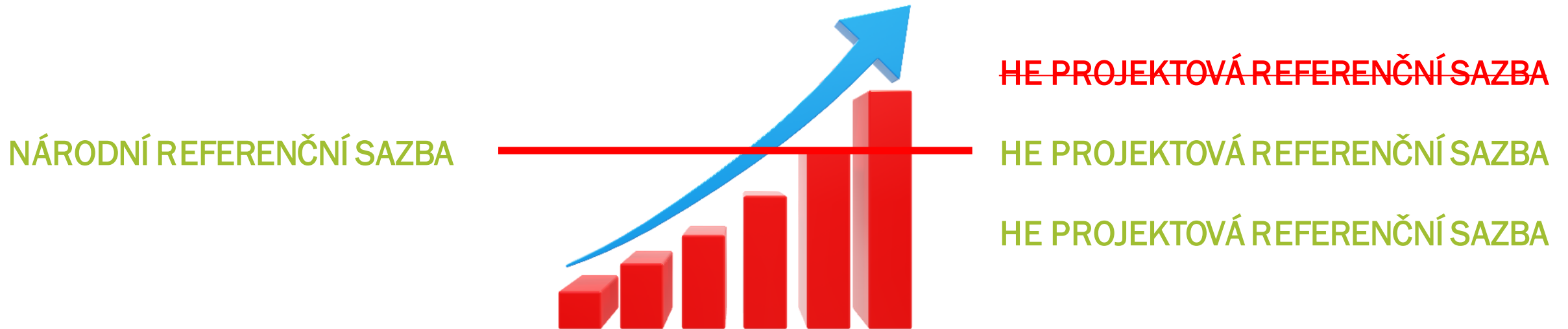
**JSOU JEDNOTKOVÉ
NÁKLADY VHODNOU
VOLBOU I PRO VÁS?**



OSOBNÍ NÁKLADY

—
ŠABLONA TC PRAHA PRO SMĚRNICI K ON

PROJEKTOVÉ ODMĚŇOVÁNÍ A VÝPOČET NRS



Sazba ustanovena národní legislativou/kolektivní smlouvou

Sazba ustanovena objektivně interními pravidly příjemce

Průměr za poslední uzavřený rok (fall-back option)



02/2024: Šablona TC Praha
pro interní pravidla organizace
k projektovému odměňování

ŠABLONA TC PRAHA PRO INTERNÍ PRAVIDLA ORGANIZACE K PROJEKTOVÉMU ODMĚŇOVÁNÍ

- Možná alternativa k fall-back
- Inspirace pro příjemce k tvorbě jejich vlastní metodiky
- Zjednodušení (jednoznačná identifikace projektového odměňování; jednodušší výpočet národní referenční sazby)
- Předvídatelnost
- Motivační složka
- Objektivita a transparentnost
- Maximalizace využití finančních příležitostí z EU

Written internal regulation for project-based supplementary payments

[*FORMAT*]

[*INSTITUTION OR ITS PART*]

Effective for [all/new] relevant projects from [*DATE*]

For the time worked in projects [*TYPE OF PROJECTS*] financed from external sources (national and foreign) [*FUNDING SCHEMES*], a [*STAFF*] will be paid supplementary payment in the form of [*FORM OF THE AMOUNT*], in proportion to their working time in the project. The specific amounts are defined in Table 1, reflecting [*CRITERIA*], and will be paid to the [*STAFF*] [*FREQUENCY*].

[*TABLE 1*]

Written internal regulation for project-based supplementary payments

methodological guidance of the Dean

Faculty of Philosophy, University Prague

Effective for new projects from 1.1.2023

For the time worked on **excellent research and innovation projects** financed from the following external sources (national and foreign):

1. EU Programme Horizon Europe
2. Czech Science Foundation JUNIOR STAR
3. Czech Science Foundation EXPRO
4. Technology Agency of the Czech Republic - NATIONAL CENTRES OF COMPETENCE
5. Ministry of Education, Youth and Sports - ERC CZ
6. Ministry of Education, Youth and Sports - Johannes Amos Comenius Programme (P JAC) - SO 1.1
7. Other funding schemes which, according to the call text, support excellence in research

employees are entitled to supplementary payments in the form of **an extra % of mandatory parts of their salary defined in their salary statement**, in proportion to their working time in the project. The specific percentages, reflecting the project's role, are defined in Table 1. Supplementary payments will be paid to the employees on **monthly** bases in their salary.

Table 1

Role in the project	The amount of the supplementary payment per month (for full-time equivalent)
Principal investigator	30 %
Researcher and/or other staff member	10 %

VÍCE INFORMACÍ

- [Šablona](#) dostupná na webu Horizont Evropa
- [Prezentace a zápis](#) z akce TC Praha „Novinky v osobních nákladech programu Horizont Evropa“ (13/03/2024)
- [Rozhovor CZARMA](#) s Lenkou Chvojkovou

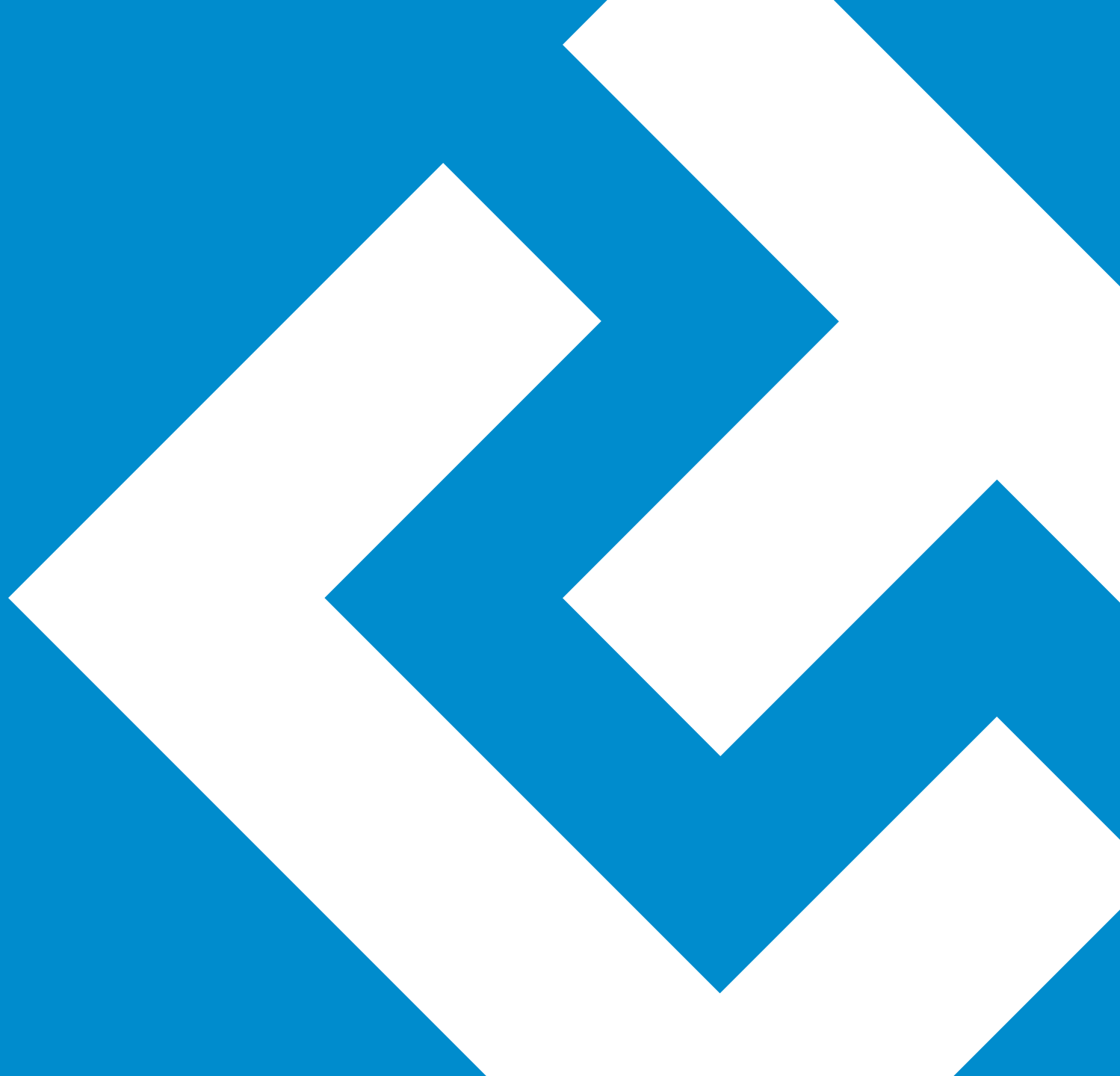


**JE ZAVEDENÍ
OBJEKTIVNÍCH INTERNÍCH
PRAVIDEL VHODNOU
VOLBOU I PRO VÁS?**



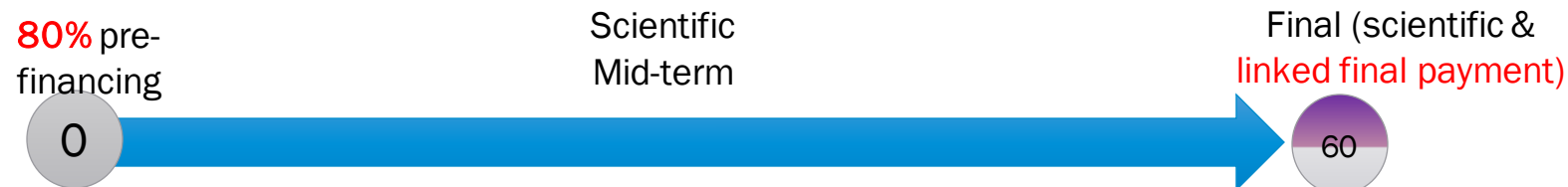
ERC

—
Lump sum



ERC ADG 2024 LUMP SUM

- Specific lump sum webinars before call opening: **May 2024**
- **1 single lump sum** contribution for the entirety of the project (broken down by beneficiary only – NOT per work package)
- EU contribution paid on basis of **activities completion**
- **Excel template** will be a mandatory attachment
- **ERC Dashboard** (Personnel Costs)
- 80 % prefinancing



- Changes to the Submission Forms - Budget Table (Person-Month)

Beneficiary Short Name	PI			Senior staff			Postdocs			Students			Other staff			A. Total personnel costs/€
	Person Months	Total amount	Average monthly cost	Person Months	Total amount	Average monthly cost	Person Months	Total amount	Average monthly cost	Person Months	Total amount	Average monthly cost	Person Months	Total amount	Average monthly cost	
Participant X																
Participant Y																
Linked 3rd party X																
Linked 3rd party Y																
Total																

New cost fields for AdG 2024

- Person months
- Average monthly costs (automatic calculation)

- Changes to the Submission Forms - Narrative Section (new Structure)

Section C. Resources	
A. Personnel Maximum 2500 characters allowed	D. Internally invoiced goods and services Maximum 1000 characters allowed
B. Subcontracting (if applicable) Maximum 1000 characters allowed	Request for additional funding justification Maximum 1000 characters allowed
C. Purchase cost (Travel - Equipment - Consumables - Field work - Animal costs - Publications - Other additional direct costs) Maximum 3500 characters allowed	Funding from other sources Maximum 1000 characters allowed

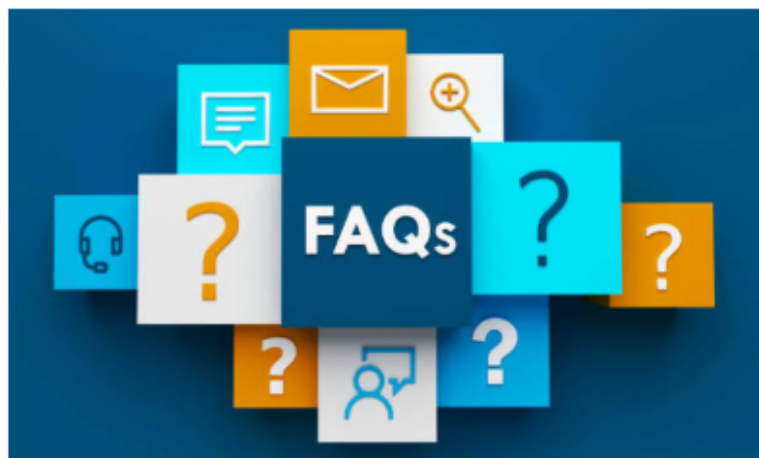


OTÁZKY A ODPOVĚDI OD EK

—
AKTUALIZACE NA WEBU horizontevropa.cz

Otázky a odpovědi k Horizontu Evropa: Obecné, Osobní náklady, MSCA a ERC

05.04.2024



V březnu 2024 čeští právní a finanční NCP zaktualizovali tři dokumenty s otázkami a odpověďmi od Evropské komise k finančním a právním aspektům programu Horizont Evropa.

Aktualizace zahrnuje:

- V **obecných Q&A** je nově přidána kapitola, která se věnuje specifickým grantů financovaných paušální částkou (lump sum) a programům zaměřeným na rozšiřování účasti a šíření excelence.
- Q&A věnované **osobním nákladům** obsahují mimo jiné informace týkající se nároku na placenou dovolenou u DPP/DPČ v souvislosti se změnou zákoníku práce.
- V části **MSCA a ERC** aktualizace reflektuje nový výklad REA k možnosti zaměstnávat výzkumníky a výzkumnice a vyslaný personál na pracovní úvazky přesahující hodnotu 1,0.

Nejnovější Q&A, které byly zahrnuty po březnu 2023, jsou označeny speciálním symbolem ⚠

Q&A OBECNÉ

- Specifika projektů LUMP SUM

Horizon Dashboard for lump sum evaluations: Therefore, you should not reject monthly personnel costs only because they are above the 80th percentile. Monthly rates above the 80th percentile are not very exceptional and should be accepted **if they are justified by the proposal** (e.g., by the nature of the tasks, by the need for senior or highly qualified staff, or by significant increases in personnel costs).

LUMP SUM

LUMP SUM: How to include Affiliate entities in LS projects

LUMP SUM: Affiliated entities numbering.....

LUMP SUM: Associated partners, Summary of staff effort table...

LUMP SUM: Declaration on days spent on the action.....

LUMP SUM: Depreciation justification.....

LUMP SUM: Personnel costs justification

LUMP SUM: PM Reporting

LUMP SUM: Two-stage

LUMP SUM: Personnel costs justification

I have a question concerning personnel cost and lump sum proposals in Horizon Europe.

According to the Commission instructions applicants should justify particularly high personnel costs (compared to data in Dashboard) e.g., by the need for senior or specialized staff, extreme inflation etc. What is the most appropriate place to provide this information? In the Budget Excel table under the "Any Comments" tab or elsewhere? Is it also necessary to explain somewhere in Part B?

Case no 1150027, 13. September 2023

The explanation should be under "Any comments". Additional information may be needed in the narrative part of the proposal.

Provide a concise justification in the "Any comments" tab. If applicable, this should point out the part in the proposal where more information is available.

The circumstances that lead to particularly high personnel costs should be clear in the proposal (e.g., the need for senior staff should be justified in and by the work plan).

Q&A OBECNÉ

- Specifika wideningových schémat
 - Twinning
 - Teaming
 - Excellence Hubs
 - Era Chairs
 - Hop-on

FAQ týkající se wideningu jsou průběžně doplňovány také na web horizontevropa.cz, sekce věnované rozšiřování účasti [zde](#).



Q&A OSOBNÍ NÁKLADY

- Změny zákoníku práce od 1. ledna 2024:

→nárok na dovolenou u DPP/DPČ za podobných podmínek jako zaměstnanci v pracovním poměru.

Case no 3561196, February 23, 2024

Your understanding based on our communication of 7 March 2022 is correct. As we indicated previously, as a general rule, **all mandatory contributions which are mandatory under national law may be included in the calculation of the daily rate for personnel working under a direct contract** (Article 6.2.A.2 of the Horizon Europe Model Grant Agreement). Therefore, if the payment of a holiday allowance to natural person working under a direct contract is now mandatory as per a new national legislation, it can be included in the calculation of the daily rate. This applies for both H2020 and Horizon Europe framework programmes.

Q&A MSCA

E-mail communication REA MSCA PF Team, 14 March, 2024

For SE, we have the same approach as the other MSCA actions.

The full-time dedication means that **no additional work commitments** can be performed during the secondment.

In SE, we refer to full-time secondments and full-time dedications to the project R&I activities during the secondment.

This would allow for synergies with other projects provided the R&I activities are identical.

E-mail communication REA MSCA PF Team, 9 February, 2024

In June 2021, in the [Case T-137/16 RENV](#) University of Wrocław versus REA, EU General Court ruled that an MSCA IEF funded researcher could not engage in additional professional activities during the project. REA thus concluded that all additional professional activities during an MSCA action must be requested through a part-time arrangement; otherwise, additional activities are not allowed.

While it may previously have been possible for researchers to conduct additional activities on top of the 1.0 FTE (e.g., performed during evenings or weekends), this practice changed in June 2021 following the abovementioned judgment.

Therefore as mentioned in our new MSCA Financial Guide, “the recruited researcher must work exclusively on the research training activities under the action, unless part-time for professional reasons is allowed and has been approved by the granting authority. Any supplementary professional activities require a shift to part-time implementation or an interruption of the fellowship if this may jeopardise the research training activities. [...] However, transferable skills training, such as teaching, peer-review of a journal article or a presentation, is allowed if it does not jeopardize the implementation of the action and no amendment is required”

Considering the above, we do not allow researchers to work more than 1.0 FTE.

- Na základě judikátu Case T-137/16 RENV (2021), REA u žádného se schémat MSCA neakceptuje práci nad rámec Annexu I a **úvazku 1,0**.

VADEMECUM²⁰²³ Horizont Evropa

Petra Fedorová
Jiří Kotouček
Milena Lojková
Zuzana Šimek
Lyudmyla Tysyachna

Akce Marie Skłodowska-Curie



ČASTÝ DOTAZ



VP by se chtěl kromě projektu MSCA okrajově věnovat také jiným pracovním aktivitám nesouvisejícím s projektem (například vedení diplomových prací na základě DPP/DPČ). Povolují to pravidla?

Práce nad rámec úvazku 1,0 je možná, pouze pokud to povoluje národní legislativa a tato práce neovlivní aktivity a povinnosti VP, které vyplývají z grantové dohody.



Horizon Europe (HORIZON)

Marie Skłodowska-Curie (MSCA) Financial Guide

Version 1.0
01 December 2023

Management of the MSCA Special Needs in H2020 legacy grants and Horizon Europe grants

Guidelines for MSCA beneficiaries

Version December 2023

AUDITY

—
REVIDOVANÁ ŠABLONA CFS

Project: [insert project number] — [insert acronym] — [insert call identifier]

EU Grants: CFS: V2.0 – 15.02.2024

CERTIFICATE ON THE FINANCIAL STATEMENT (CFS)

(To be filled out by the CFS practitioner, printed on their own letterhead and signed (on paper). The ToR need to be signed by both the participant and the practitioner). The AUP checklist and the report need to be signed by the practitioner. The scanned PDF should be submitted by the beneficiary through the Portal (both for themselves and their affiliated entities.)

TERMS OF REFERENCE

1. Background and subject matter

A certificate on the financial statements (CFS) must be provided for entities that participate as beneficiary or affiliated entities ('participants') in EU grants — provided that it is required under the Grant Agreement and that certain thresholds are met (see EU Grant Agreement Data Sheet and Article 24.2 and [AGA — Annotated Grant Agreement, art 24.2](#)).

The purpose of the CFS is to provide the EU granting authority with findings to be able to assess whether costs that are declared on the basis of actual costs or costs according to usual cost accounting practices (if any) and, if relevant, also revenues comply with the conditions set out in the Grant Agreement.

The present Terms of Reference set out the procedures to be performed, define the scope and applicable standards of the CFS and who may deliver it.

2. Scope and applicable standards

The CFS is a report on (factual) findings based on agreed-upon procedures (AUP).

The engagement is to perform **agreed-upon procedures (AUPs)** regarding the **eligibility of the costs** (and, if relevant, also revenues) declared under **grant agreement [insert project number] — [insert acronym]** ('the Grant Agreement'). It is not an assurance engagement; the CFS practitioner does not provide an audit opinion, nor expresses assurance.

The following standards apply:

- the International Standard on Related Services (ISRS) 4400 (revised) *Agreed-upon Procedures Engagements* as issued by the International Auditing and Assurance Standards Board (IAASB)
- the *International Code of Ethics for Professional Accountants (including International Independent Standards)* issued by the International Ethics Standards Board for Accountants (IESBA), including the independence requirements
- the International Standard on Quality Control 1 *Quality Control for Firms that Perform Audits and Reviews of financial statements, and Other Assurance and Related Services Engagements* (or equivalent).

⚠ Supreme audit institutions applying INTOSAI-standards may carry out the procedures according to the corresponding *International Standards of Supreme Audit Institutions (ISSAIs)* and *Code of Ethics* issued by INTOSAI instead of the International Standard on Related

Case no 3036916, 16. November 2023

Please kindly note that the Research Enquiry service provides general guidance only and cannot comment on the specificities of your particular case.

From your question we understand that you would like to know whether the H2020 AGA-explained approach on having possibly interim CFS done but submitted at final stage altogether (upon the condition that their costs would be similar to the costs for a single CFS) could also apply in the context of Horizon Europe.

As explained during the last NCP meeting, this exceptional approach of multiple CFS has been discussed internally at technical level with central services. However, considering the upcoming revision of the CFS template, we are not in the position to give a formal and conclusive answer for the moment. It may be considered in the future but for the time-being, we will only require and cover the costs for a single CFS at final payment. However, beneficiaries are free to audit themselves whenever they find it necessary and can use the CFS template if they want.

Horizon Europe: According to the Article 24.2 of the Horizon Europe Model Grant Agreement ([MGA](#) p. 65), "If required by the granting authority (see Data Sheet, Point 4.3), the beneficiaries must provide certificates on their financial statements (CFS), in accordance with the schedule, threshold and conditions set out in the Data Sheet".

The CFS threshold is to be calculated separately per beneficiary or affiliated entity for whom financial statements are submitted.

As indicated in the data sheet (section "4.3 Certificates" of the HE MGA Version 1.1. 15 April 2022 page 16), for HE actions, the CFS is scheduled **only** at the final payment, if the threshold is reached.

- V HE nejsou (na rozdíl od H2020) možné „částečné“ CFS. Předpokládá se předložení **1 CFS/celý projekt**.

VADEMECUM²⁰²² Horizont Evropa

Aneta Kašíková
Lenka Chvojková
Milena Lojková

Pravidla financování projektů
Horizontu Evropa



ČASTÝ DOTAZ



Je možné předložit dílčí CFS za jednotlivá vykazovaná období nebo je vyžadováno jedno souhrnné CFS?

Je možné předložit buď dílčí CFS za jednotlivá vykazovaná období, nebo jedno CFS za celý projekt. V obou případech ale lze osvědčení předložit pouze se závěrečnou finanční zprávou. Náklady na dílčí osvědčení (tj. jedno osvědčení za vykazované období) budou akceptovány pouze v posledním vykazovaném období a jen v případě, že CFS je povinné (tj. požadovaný příspěvek EU činí min. 430. tis. eur) a celkové náklady na dílčí osvědčení jsou podobné nákladům, které by byly vynaloženy na jedno souhrnné osvědčení.

SMLUVNÍ VZTAHY V HE

—
NOVÉ VADEMECUM A DESCA



NOVÁ PUBLIKACE



DESCA 2.0

- Nová verze modelové konsorciální smlouvy
- Zahrnuje varianty řady ustanovení pro LUMP SUM projekty

[ACRONYM OF PROJECT] Consortium Agreement, version [X], [DATE]

7.1.2 Justifying Costs / **Justifying Lump Sum Contributions**

[Actual Cost Grant]

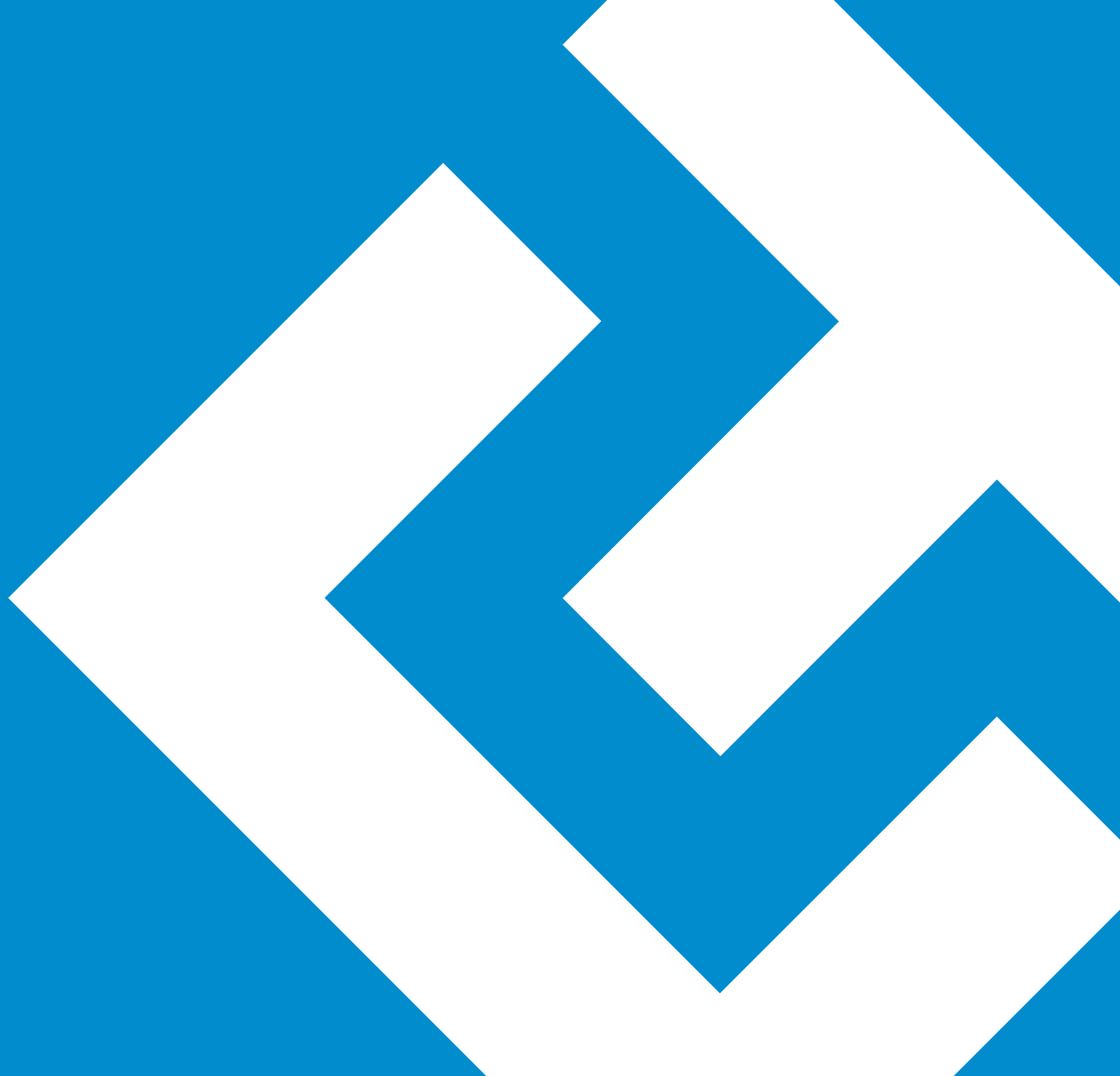
In accordance with its own usual accounting and management principles and practices, each Party shall be solely responsible for justifying its costs (and those of its Affiliated Entities, if any) with respect to the Project towards the Granting Authority. Neither the Coordinator nor any of the other Parties shall be in any way liable or responsible for such justification of costs towards the Granting Authority.

[Lump Sum Grant]

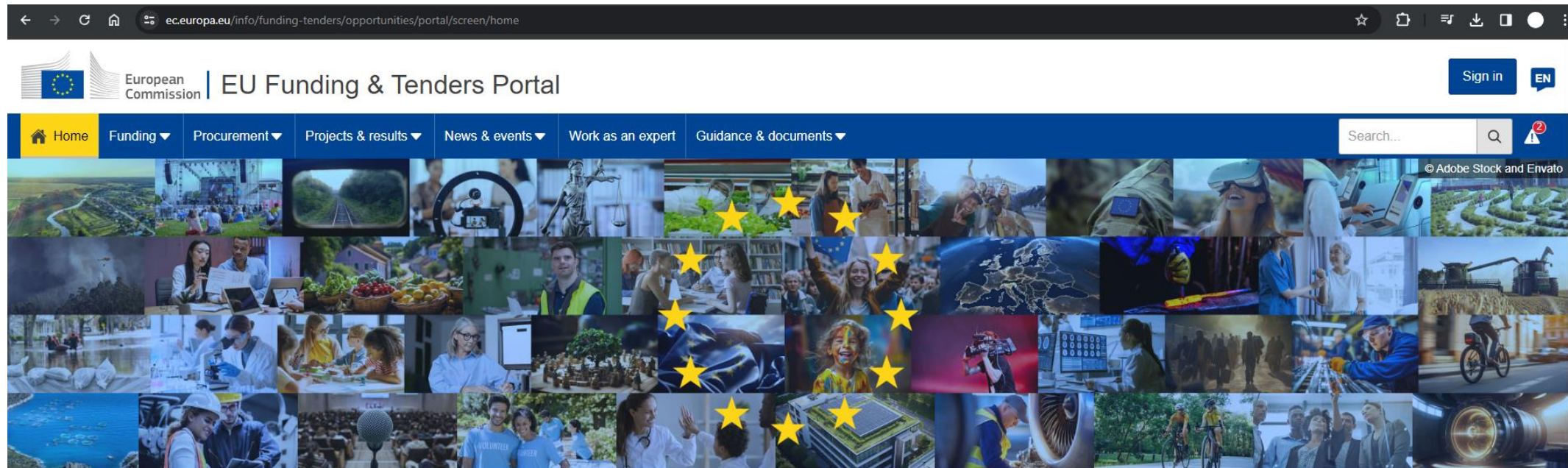
Each Party contributes with complete, reliable and true information to all reporting requirements regarding the completion of work packages and proper implementation. Moreover, adequate records and supporting documents must be provided by the Parties concerned upon request of the Granting Authority in line with the Grant Agreement. Each Party is solely liable for justifying its Lump Sum Contribution or share.

PORTÁL FTOP

—
NOVÁ TVÁŘ PORTÁLU



NOVÁ HOMEPAGE



Discover the funding & tenders opportunities

Find out how to participate by following these key steps.

Find calls for proposals

Explore the available EU funding opportunities by searching for calls for proposals within your topics of interest, find partners and submit a proposal.

Find calls for tenders

Find business opportunities in the calls for tenders managed by EU institutions, bodies and agencies.

View projects and results

Browse through EU funded projects and learn about the results. Invest in opportunities and get inspired by the highlights and success stories.

Work as an expert

Proposals and projects need evaluations, monitoring and domain-specific knowledge advice from experts.

SÉMANTICKÉ VYHLEDÁVÁNÍ

Filters

Quick search

 × Q

Programming period ▾

Programme ▾

Call ▾

Submission status ▾

All filters

8 item(s) found

Approaches and tools for security in software and hardware development and assessment
HORIZON-CL3-2024-CS-01-01 | Call for proposal
Opening date: **27 June 2024** | Next deadline: **20 November 2024** | Single-stage

Type of action: **HORIZON Innovation Actions**

HORIZON-JU- Chips-2024-2-RIA Topic 1 Global call according to SRIA 2023
HORIZON-JU- Chips-2024-2-RIA-T1 | Call for proposal
Opening date: **06 February 2024** | Next deadline: **14 May 2024** | Two-stage

Type of action: **HORIZON JU Research and Innovation Actions**

Joint call with Korea
HORIZON-JU- Chips-2024-3-RIA | Call for proposal
Opening date: **06 February 2024** | Next deadline: **14 May 2024** | Single-stage

Type of action: **HORIZON JU Research and Innovation Actions**

Topic 2 Focus topic on "High Performance RISC-V Automotive Processors supporting SDV"
HORIZON-JU- Chips-2024-1-IA-T2 | Call for proposal
Opening date: **06 February 2024** | Next deadline: **14 May 2024** | Two-stage

ZAPOJENÍ TŘETÍCH ZEMÍ

—
ŠVÝCARSKO, KANADA, EGYPT, JIŽNÍ KOREA



KANADA

- Možnost financování od cca poloviny/konce roku 2024
- Už teď mohou být v návrzích jako příjemci (přechodný režim)



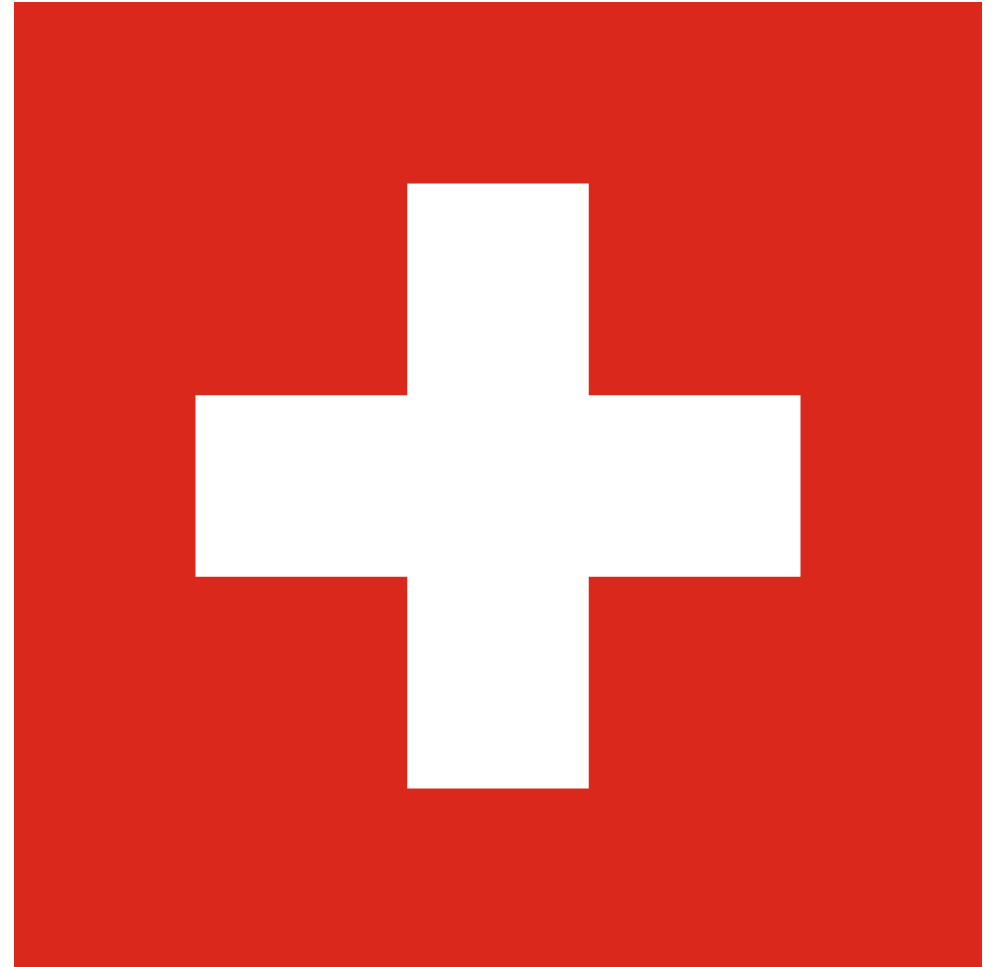
JIŽNÍ KOREA

- Účast v pilíři II. od výzev roku 2025



ŠVÝCARSKO

- Probíhají formální jednání o širokém zapojení
- Možnost žádat o ERC ve výzvách 2024 v rámci přechodného režimu
- Do zbytku programu ve výzvách 2025 v rámci přechodného režimu
- Dokončení asociace se očekává do konce 2025



EGYPT

- EU oznámila zahájení úvodních jednání o možné asociaci
- Zmínky o aktuálně nedostatečné akademické svobodě



AKTUALIZACE DOKUMENTŮ

Rules for Legal Entity Validation, LEAR
Appointment and Financial Capacity
Assessment



ZMĚNY

- Drafting changes and clarifications in all sections. Revision of numbering, background and introduction.
- NGO definition adapted to new Financial Regulation.
- Updates regarding required documents.
- VAT document/exemption not older than one (1) year (instead of six (6) months).
- LEAR appointment letter and declaration of consent to EES merged.
- Simplification of the rule regarding proof of legal representative



DISKUSE VE SKUPINKÁCH

TÉMATA

Jaké máte zkušenosti se specifiky projektů financovaných formou **LUMP SUM** z fáze hodnocení, **přípravy grantové dohody a implementace projektů?**

- CO FUNGUJE (Jaká vidíte pozitiva?)
- CO BYLO VÝZVOU (Na jaké problémy narážíte?)
- CO DOPORUČUJEME (Máte nějaká doporučení – pro příjemce, NCP či EK?)

Jak vnímáte **audity EK v projektech Horizont 2020/Horizont Evropa?** (Jaké rady a znalosti byste sdíleli, pokud už jste měli audit EK? Jaké otázky a obavy máte, pokud jste zatím audit EK neměli?)

- JAK SE NA AUDIT/FINANČNÍ KONTROLU NEJLÉPE PŘIPRAVIT
- JAK ZVLÁDNOUT PRŮBĚH A UKONČENÍ AUDITU/FINANČNÍ KONTROLY

Jaké otázky máte k **národním specifikům** implementace projektů Horizont Evropa (např. otázky k účtování o těchto projektech)?



NA VIDĚNOU PŘÍŠTĚ!

Lenka Chvojková, Milena Lojková a Michal Hlavačka

Právní a finanční NCP

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